

CORAL LABORATORIES LTD

Corporate Office: Patanwala Industrial Estate Opp. Shreyas Cinema, L.B.S. Marg, Ghatkopar (W), MUMBAI 400 086

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2011

(Rs. in Lacs)

SR. NO.	PARTICULARS	QUARTER		YEAR		YEAR
		ENDED	ENDED	ENDED	ENDED	ENDED
		31.03.11	31.03.10	31.03.11	31.03.10	31.03.10
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from Operation	632.25	859.91	3,237.50	3,413.34	3,399.22
2	Other Income	23.24	29.64	96.35	77.17	84.04
	Total Income	655.49	889.55	3,333.85	3,490.51	3,483.26
3	(a) (Increase)/ Decrease in Stock in Trade	13.03	63.48	(19.37)	65.05	51.67
	(b) Consumption of Materials	381.19	444.05	1,813.28	1,863.90	1,850.23
	(c) Other Purchase	11.00	22.31	39.36	51.05	54.33
4	Staff Cost	79.91	90.35	304.64	319.17	312.99
5	Other Expenditure	137.04	131.46	495.33	468.05	474.16
6	Interest	5.01	8.17	15.65	45.68	46.34
	Total Expenditure	627.18	759.82	2,648.89	2,812.90	2,789.72
7	Gross Profit	28.31	129.73	684.96	677.61	693.54
8	Depreciation	29.75	30.51	126.39	123.62	124.39
9	Profit before Taxation	(1.44)	99.22	558.57	553.99	569.15
10	Provision for Taxation					
	a) Current	10.00	12.00	110.00	82.00	99.00
	b) Deferred	1.00	0.11	3.50	3.50	3.59
11	Net Profit	(12.44)	87.11	445.07	468.49	466.56
12	Paid up Capital	357.26	357.26	357.26	357.26	357.26
13	Reserves (excluding revaluation of reserves)					2,600.29
14	Basic and diluted EPS (Rs.) for the period.	(0.35)	2.44	12.46	13.11	13.06
15	Aggregate of Promoter Shareholding Non-encumbered and not pledged					
	(a) Number of Shares	2,245,202	2,262,705	2,245,202	2,262,705	2,262,705.00
	(b) Percentage of Shareholding	62.83	63.33	62.83	63.33	63.33
16	Aggregate of Non Promoter Shareholding					
	(a) Number of Shares	1,327,398	1,309,895	1,327,398	1,309,895.00	1,309,895.00
	(b) Percentage of Shareholding	37.17	36.67	37.17	36.67	36.67

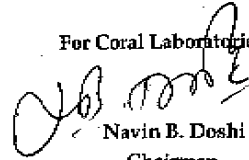
Notes

1. The above Results were reviewed by the Audit Committee and thereafter taken on record by the Board in its meeting held on 13th May, 2011 and also a limited review were carried out by the Statutory Auditors
2. The company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of Chartered Accountants of India.
3. There were no investor complaints pending at the beginning of the quarter. During the quarter one complaint was received and has been resolved. There are no pending complaints for the quarter
4. Previous years figures have been regrouped and rearranged wherever necessary.

Place : Mumbai

Date : 13th May, 2011

For Coral Laboratories Ltd


Navin B. Doshi
Chairman

Regd. Office : 308/5, Village & Post Poicha (Ran.), Tal. Savli, Baroda-391 780