

CORAL LABORATORIES LIMITED.

REGD OFFICE: 308 / 5 VILLAGE & POST POIYCHA(RAN) TALUKA SAVLI, BARODA, GUJRAT-391780

CORPORATE OFFICE: # 38 PATANWALA COMPOUND, OPP. SHREYAS CINEMA, L.B.S MARG, GHATKOPAR (WEST), MUMBAI - 400 086

CIN: L24231GJ1997PLC031669

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPT 30, 2014

Sr. No.	Part - I Particulars	Quarter Ended			Half Year Ended		(Rs. In Lacs)
					Year Ended		
		SEPTEMBER-14	JUNE-14	SEPTEMBER-13	SEPTEMBER-14	SEPTEMBER-13	March 31 2014
	(Refer Notes Below)		(Reviewed)		(Reviewed)		(Audited)
1	Income from operations						
	(a) Net sales/income from operations	1453.77	1146.32	1186.62	2600.09	2355.37	4919.62
	(b) Other operating income	62.66	33.78	50.93	96.44	115.55	160.52
	Total Income from operations	1516.43	1180.10	1237.55	2696.53	2470.92	5080.14
2	Expenses						
	(a) Cost of materials consumed	949.17	789.63	734.18	1738.8	1457.1	2931.69
	(b) Purchases of stock-in-trade					0.00	32.95
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-40.26	(29.37)	(6.38)	(69.63)	41.99	124.40
	(d) Employee benefits expense	100.35	96.84	90.79	197.19	170.4	364.03
	(e) Depreciation and amortisation expense	45.75	31.1	30.04	76.85	62.82	123.85
	(f) Other expenses	205.27	159.83	157.40	365.10	285.35	625.87
	Total expenses	1260.28	1048.03	1006.03	2308.31	2017.66	4202.79
3	Profit from operations before other income, Finance costs and exceptional items. (1-2)	256.15	132.07	231.52	388.22	453.26	877.35
4	Other income	63.79	59.60	46.97	123.39	75.53	121.49
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	319.94	191.67	278.49	511.61	528.79	998.84
6	Finance costs	0.06	0	0.02	0.06	0.07	1.68
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	319.88	191.67	278.47	511.55	528.72	997.16
8	Exceptional Items						
9	Profit from ordinary activities before tax (7-8)	319.88	191.67	278.47	511.55	528.72	997.16
10	Tax Expenses						
	(a) Current Tax	70.00	40.00	52.00	110.00	100.00	200.00
	(b) Deferred Tax	0.50	1.50	1.50	2.00	3.00	6.29
	© Short Provision of tax of earlier years	0.00	0.00	0.00	0.00		4.10
11	Net Profit from ordinary activities after tax(9-10)	249.38	150.17	224.97	399.55	425.72	786.77
12	Extra ordinary Items	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	249.38	150.17	224.97	399.55	425.72	786.77
14	Paid-up equity share capital (Face Value : Rs. 10 per share)	357.26	357.26	357.26	357.26	357.26	357.26
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	4700.43
16	Basic and Diluted Earning per share In Rs. (not Annualised)	6.98	4.20	6.30	11.18	11.92	22.02
	Part - II						
17	Public shareholding						
	- Number of shares	1015796	1020741	1057443	1015796	1057443	1045643
	- Percentage of shareholding	28.43	28.57	29.60	28.43	29.60	29.27
18	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL		NIL		NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL		NIL		NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL		NIL		NIL
	b) Non - encumbered						
	- Number of shares	2556804	2551859	2515157	2556804	2515157	2526957
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	71.57	71.43	70.40	71.57	70.40	70.73
	- Percentage of shares (as a % of the total share capital of the company)	100	100	100	100	100	100

Particulars	3 months ended (30.09.2014)
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- The above financial results reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 31ST OCTOBER 2014
- The Company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of the Chartered Accountants of India.
- The Statutory auditors have carried out a limited review of the financial results.
- Previous year figure have been regrouped wherever necessary.

For CORAL LABORATORIES LTD.

KISHOR R. MENTA
DIRECTOR

Date : - 31ST OCTOBER, 2014
Place : - Mumbai

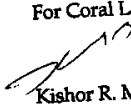
CORAL LABORATORIES LIMITED

REGD OFFICE : REGD OFFICE: 308 / 5 VILLAGE & POST POYCHA(RAN) TALUKA SAVILBARODA,GURAT-391780
 CORPORATE OFFICE : #38 PATANWALA COMPOUND, OPP. SHREYAS CINEMAS,L.B.S MARG, GHATKOPAR(WEST), MUMBAI - 400086
 CIN: L24231GJ1997PLC031669

Particulars		Note No	(Rs. In Lacs)	
			As at 30.09.2014 (Reviewed)	As at 31.03.2014 (Audited)
I. EQUITY AND LIABILITIES				
(1) Shareholder's Funds				
(a) Share Capital	3	357.26	357.26	
(b) Reserves and Surplus	4	5,099.99	4,700.43	
(2) Non-Current Liabilities				
(a) Long-Term Borrowings	5		0.00	
(b) Deferred Tax Liabilities (Net)	6	83.87	81.87	
(c) Other Long Term Liabilities	7	19.90	19.65	
(d) Long Term Provisions	8	12.44	10.87	
(3) Current Liabilities				
(a) Short-Term Borrowings	9	0.00	19.77	
(b) Trade Payables	10	282.03	514.64	
(c) Other Current Liabilities	11	77.81	13.42	
(d) Short-Term Provisions	12	381.80	331.70	
Total		6,315.09	6,049.60	
II. ASSETS				
(1) Non-Current Assets				
(a) Fixed Assets	13	1,911.79	1,971.17	
(i) Tangible Assets		0.00	2.94	
(ii) Intangible Assets		1,911.79	1,974.11	
(b) Non-current investments	14	116.81	116.81	
(c) Long term loans and advances	15	92.68	209.94	
(2) Current Assets				
(a) Inventories	16	1,111.41	821.98	
(b) Trade receivables	17	1,701.18	1,514.47	
(c) Cash and bank balances	18	461.20	674.12	
(d) Short-term loans and advances	19	920.02	738.17	
(e) Other current assets	20			
Total		6,315.09	6,049.60	

Place : Mumbai
 Date: 31st October, 2014

For Coral Laboratories Limited


 Kishor R. Mehta
 Director