CORAL LABORATORIES LTD.

Corporate Office: Patanwala Industrial Estate Opp. Shreyas Cinema, L.B.S. Marg, Ghatkopar (W), MUMBAI 400 086

| Corporate Office: Patanwala Industrial Estate Opp.Shreyas Cinema, L.B.S.Marg,Gnarkopar(W),WOMDAT 400 000 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER,2010 VEAR | | | | | | |
|---|-------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | UNAUDITED FINANCIAL RESUL | QUARTER | | HALF YEARLY | | YEAR |
| sr. No. | PARTICULARS | ENIDED 30.09.10 | ENDED 30.09.09 | ENDED 30.09.10 | ENDED 30.09.09 | ENDED 31.03.10 |
| , NO. | | UNAUDITED | UNAUDITED | UNAUDITED | UNAUDITED | AUDITED |
| 1 | Income from Operation | 959.60 | 965.13 | 1,895.51 | 1,817.91 | 3,399.22 |
| 2 | Other Income | 33.06 | 20.49 | 56.26 | 28.71 | 84.04 |
| | Total Income | . 992.66 | 985.62 | 1,951.77 | 1,846.62 | 3,483.26 |
| 3 | (a) Increase/Decrease in Stock | (16.09) | 8.08 | (45.03) | 72.21 | 51.67 |
| | în Trade | 526.10 | 559.86 | 1,061.28 | 983.13 | 1,850.23 |
| | (b) Consumption of Materials | 516.10 13.00 | 8.08 | 28.27 | 22.03 | 54,33 |
| | (c) Other Purchase | 71.07 | 73.88 | 148.02 | 142.98 | 312.99 |
| 4 | Staff Cost | 133.67 | 132.26 | 246.53 | 230.36 | 474.16 |
| 5 | Other Expenditure | 2.93 | 12.54 | | 28.63 | 46.34 |
| 6 | Interest | 720.68 | 794.70 | | 1,479.34 | 2,789.72 |
| | Total Expenditure | 271.98 | 190.92 | 1 | 367.28 | 693,54 |
| 7 | Gross Profit | 32.22 | 33.56 | · - | 61.49 | 124.39 |
| 8 | Depreciation | 32.22 | 33.30 | 1 | | · |
| 9 | Provision for Taxation | 42.00 | 30.00 | 80.00 | 50.00 | 99.00 |
| ļ | a) Current | 1.15 | | , | | 3.59 |
| ĺ | b) Deferred | 196.61 | I | L. | | 466.56 |
| 1.0 | Profit before extraordinary items | 196.61 | | 1 | L . | 466.56 |
| 11 | Net Profit | 357.26 | | 1 | 1 | 357.26 |
| 12 | | 337.20 | 337.20 | 307.2 | 1 | 2,600.29 |
| 13 | | İ | | | | |
| | revaluation of reserves) | 5.50 | 3.51 | 10.05 | 7.07 | 13.06 |
| 14 | | 5,50 | 3.01 | 10.00 | | |
| | the period. | | | | | |
| 15 | Aggregate of Promoter Share holding | | | | | |
| 1 | Non-encumbered and not pledged | 0.045.059 | 2,240,362 | 2,265,258 | 2,240,362 | 2,262,705 |
| | (a) Number of Shares | 2,265,258 | ' '. <u> </u> | | | 63.33 |
| | (b) Percentage of Shareholding | 63.41 | 62.7 | 05.41 | | |
| 16 | 00 0 | 1 | | | 1 | |
| | Share Holding | 4 205 044 | 1,332,23 | 8 1,307,342 | 1,332,238 | 1,309,895 |
| | (a) Number of Shares | 1,307,343 36.59 | 1 ' | | | |
| | (b) Percentage of Shareholding | 36.5 | 37.2 | 30.0. | | |

NOTES

Place: Mumbai

Date: 11th November, 2010

1 The above results were reviewed by the Audit Committee and there after taken on record by the Board in its meeting held on 11th November, 2010 and also a limited review were carried out by the Statutory Auditors.

2 The company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of Chartered Accountants of India.

3 There were no investor complaints pending at the beginning of the quarter. During the quarter one investor complaint was received. There is no pending complaint for the quarter.

4 Previous years figures have been regrouped and rearranged wherever necessary.

For CORAL LABORATORIES LED

NAVIN B. DOSHI CHAIRMAN

Regd. Office: 308/5, Village & Post Poicha (Ran.), Tal. Savli, Baroda-391 780