CORAL LABORATORIES LTD.

Corporate Office: Patanwala Industrial Estate Opp. Shreyas Cinema, L.B.S.Marg, Ghatkopar(W), MUMBAI 400 086

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER,2010 (Rs. in Lacs)						
SR.		QUARTER		NINE MONTHS		YEAR -
NO.	PARTICULARS	ENDED	ENDED	ENDED	ENDED	ENDED
		31.12.10	31.12.09	31.12.10	31.12.09	31.03.10
	_	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
• 1	Income from Operation	709.74	735.52	2,605.25	2,553.43	3,399.22
2	Other Income	16.85	18.82	73.11	47.53	84.04
	Total Income	726.59	754.34	2,678.36	2,600.96	3,483.26
3	(a) (Increase)/Decrease In Stock	12.63	(70.64)	(32.40)	1.57	51.67
	in Trade		426.71		1 410 04	3.050.33
l	(b) Consumption of Materials	370.81	436.71	1,432.09	1,419.84 28.74	1,850.23 54.33
	(c) Other Purchase	0.09	6.71	28.36	228.82	312.99
4	Staff Cost	76.71	85.84	224.73 358.29	336.59	474.16
5	Other Expenditure	111.76	106.23	10.64	37.52	46.34
6	Interest	2.82	8.89	2,021.71	2,053.08	2,789.72
_	Total Expenditure	- 57 4.8 2 151.77	573.74 180.60	656.65	547.88	693.54
7	Gross Profit	32.21	31.61	96.64	93.10	124.39
8 9	Depreciation Taxattan	32.21	10.1	30.04	53.10	124.55
l ⁹	Provision for Taxation	20.00	20.00	100.00	70.00	99.00
	a) Current b) Deferred	1.00	0.30	2.50	3.39	3.59
10	Net Profit	98.56	128.69	457.51	381.39	466.56
11	Paid up Capital	357.26	357.26	357.26	357.26	357.26
12	Reserves (excluding	337.20	337.20	337.20]	2,600.29
l '-	revaluation of reserves)		ļ			_,
13	Basic and diluted EPS (Rs.)for	2.76	3.60	12.81	10.68	13.06
' '	the period.]			
14	Aggregate of Promoter Share holding					ļ
' "						<u> </u>
1	Non-encumbered and not pledged	7 7 7 7 7 7	2.225.603	7 271 210	2,225,691	2,262,705
	(a) Number of Shares	2,271,310	2,225,691	2,271,310 63.58	62.30	63.33
	(b) Percentage of Shareholding	. 63.58	62.30	03.30	02.30	05.55
15	Aggregate of Non Promoter	ļ .			Į .	1
1	Share Holding	Į			1	
	(a) Number of Shares	1,301,290	1,346,909			1,309,895
	(b) Percentage of Shareholding	36.42	37.70	36.42	37.70	36.67

NOTES

- 1 The above results were reviewed by the Audit Committee and there after taken on record by the Board in its meetig held on 31st January, 2011 and also a limited review were carried out by the Statutory Auditors.
- 2 The company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of Chartered Accountants of India.
- 3 There were no investor complaints pending at the beginning of the quarter. During the quarter three investor complaints were recevied. There is no pending complaint for the quarter.

4 Previous years figures have been regrouped and rearranged wherever necessary,

FOI CORAL LABORATORIES LTD.

NAVIN B. DOŠHI CHAIRMAN

Place : Mumbai

Date: 31st January, 2011.

Regd. Office: 308/5, Village & Post Poicha (Ran.), Tal. Savli, Baroda-391 780