CORAL LABORATORIES LTD.

022-25004893

CORPORATE OFFICE: 503, DALAMAI, HOUSE, NARIMAN POINT, MUMBAI : 400021

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 325T MARCH 2018 (Rojin Lakha) Part - I Corresponding 3 Proceedings months ended (31/03/2012) in previous year (31/03/2013) eurrant Year (31/03/2013) (31/03/2012) Particulars (31/12/2012) (Audited) (Audited) (Uncudited) (Audited) (Unnudited) (Refer Notes Below) Income from operations 3037.77 4098.14 1229,03 907,03 1160.99 (a) Net sales/income from operations 112.62 59,45 19.12 47,69 (b) Other operating incom 1208.64 4150.77 1996.25 926.15 1258.69 Total income from operations Expenses 2302.39 557,58 649.01 2632.12 844.28 (a) Cost of materials consumed 11,95 (b) Purchases of stock-in-frade (c) Changes in inventories of finished goods, 1,12 21.60 -73.25 6.89 79.86 work-in-progress and stock-in-trade -68.97 102,44 299,80 968.12 79.15 79.72 (d) Employee benefits expense 126,57 28.70 126.78 81,73 (g) Depreciation and amortisation expense 81.59 542.47 548,99 140,04 155.97 192.89 (f) Other expenses 1013.90 3529.96 3373.10 815.40 1080.68 Total expenses Profit from operations before other income, Finance costs 623,15 620,81 178.01 110.75 194.66 and exceptional items. 88.74 140.31 48,63 2.11 56.13 Other Income 196.77 761.32 711,89 159,38 284,14 Profit from ordinary activities before finance costs and exceptional items 2.01 4.3G 3.77 0.53 1.54 Finance costs 708,12 157.84 194,46 756.96 233,61 Profit from ordinary activities after finance costs but before exceptional Items 0.00 Exceptional Rems 708.12 756.96 233.61 157,94 194,46 Profit from ordinary activities before tax Tax Expenses 137.81 46,45 90.00 48,00 151.45 -0.03 1.00 0.00 (b) Deferred Tax 126.84 151.46 602.79 564.78 107.19 Net Profit from ordinary activities after tax 857.26 257,26 357.26 357.26 357.26 Paid-up equity share capital 12 (Face Value : Rs. 10 per share) Reserve excluding Revaluation Reserves as 3997.25 3456.74 per balance sheet of previous accounting year 5.24 3.55 4.24 16.87 15.81 Basic and Diluted Earning per share in Rs. Part - U 15 Public shareholding 1,220994 1076667 1220994 1075657 1089845 Number of shares 34.18 Percontage of shareholding 30.14 30.51 34.18 30.14 Promoters and Promoter Group Shareholding ** 1.0 a) Piedged / Engumbered - Number of shares - Percent: yo of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered 2495983 2951606 24R27S5 2351606 - Number of shares 2495933 69.86 65.BZ 69.86 - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) 100 100 100 100 Porcentage of shares (as a % of the total 100

Particulars.	Particulars 3 months ended (31.03.2013)	
INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	Nil	
Received during the quarter	1	
Disposed of during the quarter	1	
Remaining unresolved at the end of the quarter	NII	

¹⁾ The above Audited financial results and the Statement of Assets and Liability were reviewed by the Audit Committee and thereafter tiken on record by the Board in its meeting held on 30th May, 2019.

For CORAL LABORATORIES LTD.

NAVIN B. DOSHI CHAIRMAN

Date : - 30th May, 2013 Place : - Mumbal

share capital of the company)

²⁾ The Board of Directors have recommended Dividend of 15%, i.e., Rs. 1,50/- per equity share of Rs. 10/- each for the Financial year 2012-2013.

³⁾ The Company has only one segment viz. "Formulations" as per Accounting Standard 17 of the Institute of the Chartered Accountants of India .
4) The figures of last quarter are the balancing figures between audited figures in respect of full Financial Year

and the published year to date figures upto the third quarter of the current financial year.

⁵⁾ Provious year figures have been regrouped wherever necessary.

CORAL LABORATORIES LTD. CORPORATE OFFICE: 503, DALAMAL HOUSE, NARIMAN POINT, MUMBAI : 400021

STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2013

022-25004893

(Rs. In Lacs)

Particulars 31.03.2013 Audited Audited I EQUITY & LIABILITIES 1 Shareholders' Fund 357.26 357.2 (a) Share Capital 3.57.25 3,456.7 (b) Reserves & Surplus 3,997.25 3,456.7 (c) Non - Current Liabilities - 0.7 (b) Deferred Tax Liabilities (Net) 75.58 72.8 (c) Other Long term Liabilities 19.62 40.8 (d) Long Term Provisions 8.87 8.3 (3) Current Liabilities 19.62 40.8 (d) Long Term Borrowings 51.99 - (b) Trade Payables 681.93 464.5 (c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.9 (e) Other Current Assets 2,078.02 2,164.2 (ii) Intangible Assets 2,078.02 2,164.2 (iii) Intangible Assets 116.81 116.8 (c) Long Term Loans & Advances 200.79 183.3 (c) Current Assets 2,078.02 2,164.2 (d) Inventories 868.21 671.3 (e) Trade Receivable 1,059.77 707.2 (f) Cash & Cash Equivalents 489.00 389.5 (e) Cash & Cash Equivalents 489.00 389.5 (f) Cash & Cash Equivalen	(Rs. In Lace		
Shareholders' Fund 357.26 357.26 357.26 357.26 357.26 357.26 357.26 357.26 357.26 357.26 357.26 357.25 3,456.7	Particulars	Current Year	Previous Year
I EQUITY & LIABILITIES	A 1975 47 30 50 50 50 50		
(1) Shareholders' Fund (a) Share Capital (b) Reserves & Surplus (c) Non - Current Liabilities (a) Long Term Borowings (b) Deferred Tax Liabilities (Net) (c) Other Long term Liabilities (d) Long Term Provisions (d) Long Term Provisions (e) Short Term Borrowings (f) Trade Payables (g) Other Current Liabilities (h) Short Term Provisions (h) Trade Payables (h) Short Term Provisions (h) Short Term Liabilities (h) Tangible Assets (h) Tangible Assets (h) Non - Current Assets (h) Non - Current Investmenst (h		Audited	Audited
(a) Share Capital 357.26 357.26 (b) Reserves & Surplus 3,997.25 3,456.7 (c) Reserves & Surplus 3,997.25 3,456.7 (c) Other Long term Borowings - 0.7 (c) Other Long term Liabilities 19.62 40.8 (d) Long Term Provisions 8.87 8.1 (d) Long Term Borowings 51.99 - (e) Other Current Liabilities 681.93 464.5 (e) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 (e) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 (ii) Intangible Assets (i) Tangible Assets (ii) Intangible Assets (ii) Intangible Assets 116.81 116.8 (c) Long Term Loans & Advances 200.79 183.5 (d) Short Term Loans & Advances 1,099.77 707.2 (c) Cash & Cash Equivalents 489.00 389.8 (d) Short Term Loans & Advances 1,011.39 655.3 (d) Short Term Loans & Advances 1,011.39 (655.3)	I EQUITY & LIABILITIES		
(a) Sinte Capitus 3,997.25 3,456.7 (b) Reserves & Surplus 3,997.25 3,456.7 (c) Non - Current Liabilities (Net) 75.58 72.8 (d) Long Term Borowings 19.62 40.8 (d) Long Term Provisions 8.87 8.1 (3) Current Liabilities 19.62 40.8 (a) Short Term Borrowings 51.99 - (1.9) 40.9 (b) Trade Payables 681.93 464.5 (c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 (d) Short term Provisions 590.52 443.5 (i) Tangible Assets (i) Tangible Assets 2,078.02 2,164.2 (ii) Intangible Assets 2.078.02 2,164.2 (ii) Intangible Assets 116.81 116.8 (c) Long Term Loans & Advances 200.79 183.3 (2) Current Assets (a) Inventories 868.21 671.3 (b) Trade Receivable 1.059.77 707.3 (c) Cash & Cash Equivalents 489.00 389.8 (d) Short Term Loans & Advances 1,011.39 655.3	(1) Shareholders' Fund		
(2) Non - Current Liabilities (a) Long Term Borowings (b) Deferred Tax Liabilities (Net) (c) Other Long term Liabilities (d) Long Term Provisions (3) Current Liabilities (a) Short Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short term Provisions (d) Short term Provisions (e) Other Current Liabilities (f) Short term Provisions (g) Spo.52 (h) Non - Current Assets (g) Tangible Assets (g) Tangible Assets (h) Non - Current Investmenst (c) Long Term Loans & Advances (g) Trade Receivable (h) Short Term Loans & Advances	(a) Share Capital	357.26	357.26
(a) Long Term Borowings	(b) Reserves & Surplus	3, 99 7.25	3,456.74
(b) Deferred Tax Liabilities (Net) 75.58 72.8 (c) Other Long term Liabilities 19.62 40.8 (d) Long Term Provisions 8.87 8.3 (3) Current Liabilities 51.99 51	(2) Non - Current Liabilities	j	
(c) Other Long term Liabilities 19.62 40.8 (d) Long Term Provisions 8.87 8.1 (3) Current Liabilities (a) Short Term Borrowings 51.99 (b) Trade Payables 681.93 464.5 (c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 11 ASSETS (1) Non - Current Assets (a) Fixed Assets (b) Tangible Assets (i) Tangible Assets (ii) Intangible Assets (b) Non - Current Investmenst 116.81 116.81 (c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets (a) Inventories 868.21 671.3 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.8 (d) Short Term Loans & Advances 1,011.39 655.3	(a) Long Term Borowings		0.75
(d) Long Term Provisions 8.87 8.1 (3) Current Liabilities (a) Short Term Borrowings 51.99 - (b) Trade Payables 681.93 464.5 (c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 II ASSETS (1) Non - Current Assets (a) Fixed Assets (b) Tangible Assets (c) Tangible Assets (d) Intangible Assets (e) Non - Current Investmenst 116.81 116.81 (c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets (a) Inventories (b) Trade Receivable (c) Cash & Cash Equivalents (d) Short Term Loans & Advances 1,011.39 655.3	(b) Deferred Tax Liabilities (Net)	75.58	72.86
(3) Current Liabilities (a) Short Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short term Provisions (e) Short term Provisions (f) Short term Provisions (g) Short term Provisions (h) Short Term Liabilities (h) Short Term Loans & Advances	(c) Other Long term Liabilities	19.62	40.89
(a) Short Term Borrowings (b) Trade Payables (c) Other Current Liabilities (d) Short term Provisions (e) Short term Provisions (f) Short term Provisions (g) Short term Provisions (h) Short Term Loans & Advances	` '	8.87	8.13
(b) Trade Payables (c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 5,823.99 4,892.8 II ASSETS (1) Non - Current Assets (a) Fixed Assets (i) Tangible Assets (ii) Intangible Assets (ii) Intangible Assets (c) Long Term Loans & Advances (a) Inventories (b) Non - Current Investmenst (c) Long Term Loans & Advances (d) Short Term Loans & Advances (e) Cash & Cash Equivalents (f) Short Term Loans & Advances (h) Short Term Loans & Advances	(3) <u>Current Liabilities</u>		
(c) Other Current Liabilities 40.97 47.6 (d) Short term Provisions 590.52 443.5 590.52 443.5 5,823.99 4,892.8 II ASSETS (1) Non - Current Assets (a) Fixed Assets (i) Tangible Assets (ii) Intangible Assets (ii) Intangible Assets (b) Non - Current Investmenst (c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets (a) Inventories 868.21 671.7 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	(a) Short Term Borrowings	51.99	-
(d) Short term Provisions 590.52 443.5 5,823.99 4,892.8 II ASSETS (1) Non - Current Assets (a) Fixed Assets (i) Tangible Assets (ii) Intangible Assets (ii) Intangible Assets (c) Long Term Loans & Advances (2) Current Assets (a) Inventories (b) Trade Receivable (c) Cash & Cash Equivalents (d) Short Term Loans & Advances (1) Term Loans & Advances (1) Term Loans & Advances (2) Current Assets (3) Inventories (4) Trade Receivable (5) Trade Receivable (6) Short Term Loans & Advances (7) Cash & Cash Equivalents (8) Short Term Loans & Advances (9) Short Term Loans & Advances (1) Short Term Loans & Advances (1) Short Term Loans & Advances (2) Short Term Loans & Advances (3) Short Term Loans & Advances	(b) Trade Payables	681.93	464.57
11 ASSETS	(c) Other Current Liabilities	40.97	47.65
II ASSETS	(d) Short term Provisions	590.52	443.97
(1) Non - Current Assets (a) Fixed Assets (i) Tangible Assets (ii) Intangible Assets (ii) Intangible Assets (b) Non - Current Investmenst (c) Long Term Loans & Advances (2) Current Assets (a) Inventories (b) Trade Receivable (c) Cash & Cash Equivalents (d) Short Term Loans & Advances (1) Stort Term Loans & Advances (2) Current Assets (3) Inventories (4) Trade Receivable (5) Trade Receivable (6) Short Term Loans & Advances (7) Term Loans & Advances (8) Term Loans & Advances (9) Term Loans & Advances (1) Term Loans & Advances (1) Term Loans & Advances (2) Term Loans & Advances (3) Term Loans & Advances (4) Short Term Loans & Advances		5,823.99	4,892.82
(1) Non - Current Assets (a) Fixed Assets (b) Tangible Assets (c) Intangible Assets (d) Non - Current Investmenst (e) Long Term Loans & Advances (f) Current Assets (h) Trade Receivable	II ASSETS		
(a) Fixed Assets (i) Tangible Assets 2,078.02 2,164.2 (ii) Intangible Assets - 4.9 (b) Non - Current Investmenst (c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets (a) Inventories 868.21 (b) Trade Receivable (c) Cash & Cash Equivalents (d) Short Term Loans & Advances 1,011.39 655.3			
(i) Tangible Assets (ii) Intangible Assets 2,078.02 2,164.2 (iii) Intangible Assets - 4.5 (b) Non - Current Investmenst (c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets (a) Inventories 868.21 (b) Trade Receivable (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 2,078.02 2,164.2 2,164.2 4.5			
(ii) Intangible Assets - 4.9 (b) Non - Current Investmenst 116.81 116.8 (c) Long Term Loans & Advances 200.79 183.3 (2) Current Assets 3 671.1 (a) Inventories 868.21 671.1 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3		2.078.02	2,164.29
(c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets 868.21 671.3 (a) Inventories 868.21 671.7 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	11	-	4.95
(c) Long Term Loans & Advances 200.79 183.5 (2) Current Assets 868.21 671.3 (a) Inventories 868.21 671.7 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	(b) Non - Current Investmenst	116.81	116.81
(a) Inventories 868.21 671.3 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	1 \ '		183.52
(a) Inventories 868.21 671.3 (b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	(2) Current Assets		
(b) Trade Receivable 1,059.77 707.2 (c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	L "	868.21	671.17
(c) Cash & Cash Equivalents 489.00 389.5 (d) Short Term Loans & Advances 1,011.39 655.3	1 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1,059.77	707.21
(d) Short Term Loans & Advances 1,011.39 655.3	l'	489.00	389.52
1, ,	' '		655.35
	1 , ,	-	-
5,823,99 4,892.8		5,823.99	4,892.82

For Coral Laboratories Ltd.

Date : - 30th May 2013

Place : - Mumbai

Navin B. Doshi

Chairman



J. P. SHAH M. Com., LL. B., F.C.A.

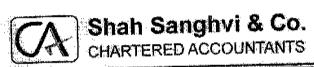
2, "Samarpan", 26, Haribhakti Colony, Rece Course Circle, Vadodara - 390 015. Tel : (0285) 233 7064 - Fax : (0285) 235 4386 - E-mail : shahsanghvi@gmail.com

Auditor's Report On Quarterly Financial Results and Year to Date Results of the Company Pursuant to the Clause 41 of the Listing Agreement

To Board of Directors, Coral Laboratories Limited

- 1. We have audited the quarterly financial results of Coral Laboratories Limited for the quarter ended March 31, 2013 and the year ended March 31, 2013 attached herewith, being submitted by the company pursuant to the requirement of clause 41 of the Listing Agreement except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us.
- 2. The quarterly financial results are derived figures between the audited figures in respect of the year ended March 31, 2013 and the published year to date figures upto December 31, 2012 being the date of the end of the third quarter of the current financial year which was subject to limited review. The financial results for the quarter ended March 31, 2013 have been prepared on the basis of the financial results for the nine months period ended December 31, 2012, the audited financial statements as at and for the year ended March 31, 2013 and the relevant requirements of Clause 41 of the Listing Agreement.
- 3. The financial results are the responsibility of the company's management and have been approved by the board of directors of the company. Our responsibility is to express an opinion on these financial results based on our review of financial statements for the nine month period ended December 31, 2012, which was prepared in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25. Interim Financial Reporting, issued pursuant to the Companies (Accounting Standards) Rules, 2006 as per Section 211(3C) of the Companies Act, 1956 and other accounting principles generally accepted in India; our audit of the annual financial statement as at and for the year ended March 31, 2013 and the relevant requirements of Clause 41 of the Listing Agreement.
- 4. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial results are free of material misstatement(s). An audit includes examining, on a test basis, evidence supporting the amounts disclosed as financial results. An audit also includes assessing the accounting principles used and significant estimates made by management. We believe that our audit provides a reasonable basis for our opinion.





J. P. SHAH M. Com., LL. B., F.G.A.

2, "Samarpan", 26, Haribhakti Colony, Race Course Circle, Vadodare - 390 015. Tel : (0265) 233 7064 • Fax : (0265) 235 4386 • E-mail : shahsanghvi@gmail.com

- 5. In our opinion and to the best of our information and according to the explanations given to us these quarterly financial results as well as the year to date results:
- (i) are presented in accordance with the requirements of clause 41 of the Listing Agreement in this regard; and
- (ii) give a true and fair view of the net profit and other financial information for the quarter ended March 31, 2013 as well as the year ended March 31, 2013.
- 6. Further, read with paragraph 1 above, we also report that we have, on the basis of the books of account and other records and information and explanations given to us by the management, also verified the number of shares as well as percentage of shareholdings in respect of aggregate amount of public shareholdings, as furnished by the company in terms of clause 35 of the Listing Agreement and found the same to be correct.

BARODA M. No. 34070

For SHAH SNAGHVI & Co. Chartered Accountants Firm Reg. No. 109794W

J. P. SHAH '
Proprietor
M. No. 34010

PLACE: Mumbai DATE: 30/05/2013